

601-COUNTY BOARD-CHEYENNE CO					Fund	Code	Description
					Function	0100	GENERAL
						601	CO. BOARD
	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2013-2014 (1)	Budget 2014-2015 (2)	Actual 2014-2015 (3)	Requested 2015-2016 (4)	Adopted 2015-2016 (5)
1		PERSONAL SERVICES					
2	1 0100	Official's Salary	52,896.00	55,000	52,896.00	54,000	54,000
3		TOTAL PERSONAL SERVICES	52,896.00	55,000	52,896.00	54,000	54,000
4		OPERATING EXPENSES					
5	2 1700	Travel Expenses		500	187.90	500	500
6	2 1704	Mileage Allowance	660.76	1,500	1,823.64	3,000	3,000
7							0
8		TOTAL OPERATING EXPENSES	660.76	2,000	2,011.54	3,500	3,500
9		SUPPLIES AND MATERIALS					
10	3 0101	Supplies - Office			505.48	500	500
11							0
12		TOTAL SUPPLIES AND MATERIALS	0.00	0	505.48	500	500
13		EQUIPMENT RENTAL					
14							0
15		TOTAL EQUIPMENT RENTAL	0.00	0	0.00	0	0
16		CAPITAL OUTLAY					
17							0
18		TOTAL CAPITAL OUTLAY	0.00	0	0.00	0	0
19		TOTAL EXPENDITURES/REQUIREMENTS	53,556.76	57,000	55,413.02	58,000	58,000

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2015 and ending June 30, 2016.

Dated _____, 2015.

COUNTY BOARD

Office, Activity or Function

Signature of Officer

CHEYENNE COUNTY

Fund	Code	Description
	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2016 - 2017	Actual 2017 - 2018	Estimated Disbursements Ensuing Year 2018 - 2019		
					Officials Estimation - 17-18	Board Proposed - 18-19	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	63,798.12	75,802.70	80,000.00	80,000.00	80,000.00
2		TOTAL PERSONAL SERVICES	63,798.12	75,802.70	80,000.00	80,000.00	80,000.00
3	2 ----	OPERATING EXPENSES:					
4	2 1702	Lodging			500.00	500.00	500.00
5	2 1704	Mileage Allowance	1,339.93	663.52	3,000.00	3,000.00	3,000.00
6	2 1760	Convention / Workshop			2,000.00	2,000.00	2,000.00
7		TOTAL OPERATING EXPENSES	1,339.93	663.52	5,500.00	5,500.00	5,500.00
8	3 ----	SUPPLIES AND MATERIALS:					
9	3 0101	Supplies - Office	119.99	-	500.00	500.00	500.00
10		TOTAL SUPPLIES AND MATERIALS	119.99	-	500.00	500.00	500.00
11	4 ----	EQUIPMENT RENTAL:					
12	4 0200	Equipment - Office					
13	4						
14	4						
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0500	Office Equipment					
18	5 0502	Data Processing Equipment					
19	5						
20		TOTAL CAPITAL OUTLAY	-	-	-	-	-
21		TOTAL DISBURSEMENTS/REQUIREMENTS	65,258.04	76,466.22	86,000.00	86,000.00	86,000.00

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To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2018, through June 30, 2019, as indicated in Column (3).

Dated August 6, 2018

COUNTY BOARD
Office, Activity or Function

Board of Commissioners
Signature of Officer

CHEYENNE COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2020 - 2021	Actual 2021 - 2022	Estimated Activity Ensuing Year 2022 - 2023		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	76,905.12	76,905.12	90,000.00	90,000.00	90,000.00
2		TOTAL PERSONAL SERVICES	76,905.12	76,905.12	90,000.00	90,000.00	90,000.00
3	2 ----	OPERATING EXPENSES:					
4	2 1702	Lodging			500.00	500.00	500.00
5	2 1704	Mileage Allowance	831.42	847.80	2,000.00	2,000.00	2,000.00
6	2 1760	Convention / Workshop		100.00	1,000.00	1,000.00	1,000.00
7		TOTAL OPERATING EXPENSES	831.42	947.80	3,500.00	3,500.00	3,500.00
8	3 ----	SUPPLIES AND MATERIALS:					
9	3 0101	Supplies - Office	95.64	289.98	500.00	500.00	500.00
10		TOTAL SUPPLIES AND MATERIALS	95.64	289.98	500.00	500.00	500.00
11	4 ----	EQUIPMENT RENTAL:					
12	4 0200	Equipment - Office					
13	4						
14	4						
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0500	Office Equipment					
18	5 0502	Data Processing Equipment					
19	5						
20		TOTAL CAPITAL OUTLAY	-	-	-	-	-
21		TOTAL DISBURSEMENTS/REQUIREMENTS	77,832.18	78,142.90	94,000.00	94,000.00	94,000.00

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To the County Board: